

# Roadworks Scheme 2024



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Director of Services

March 2024



# ROADWORKS SCHEME 2024

## CONTENTS

- **Report by Director of Services**
- **Roadworks Scheme 2024 Appendices**

<b>Appendix I</b>	<b>T.I.I. Funding for National Roads</b>
<b>Appendix II</b>	<b>D.T.T.A.S. Funding for Non-National Roads</b>
<b>Appendix III</b>	<b>Allocation of Funds by Municipal District Area</b>
<b>Appendix IV</b>	<b>Municipal District of Kilkenny City</b>
<b>Appendix V</b>	<b>Municipal District of Callan\Thomastown</b>
<b>Appendix VI</b>	<b>Municipal District of Castlecomer</b>
<b>Appendix VII</b>	<b>Municipal District of Piltown</b>

**DIRECTOR OF SERVICES**  
**REPORT ON**  
**ROADWORKS SCHEME, 2024**

**1. INTRODUCTION**

**1.1.** The 2024 Roadworks Scheme was prepared to make best use of resources and maximise the number of projects that will be completed to protect and improve infrastructure and improve safety and mobility in County Kilkenny. The key targets are:

- the need to protect and maintain existing road assets;
- the continuous need for improvements to bring the road network up to an acceptable standard;
- a requirement for all roads projects to be identified, managed and reported through the DTTAS Pavement Management System;
- an increasing inventory of public lights, and a commitment to upgrade the lights to LED.
- compliance criteria set out in the Transport Infrastructure Ireland and Department of Transport Memorandum on Roads Grants;
- the requirement to maintain roadside drainage systems to a satisfactory operational standard;
- the increasing length of the public road network throughout County Kilkenny as estates are taken in charge etc.;
- Improve road safety and mobility for everyone.

## **Funding Streams**

### **Transport Infrastructure Ireland (TII)**

2024 Transport Infrastructure Ireland Grants for National Road Improvement and Maintenance total **€12,360,426**. This includes for pavement improvement on the N76 and N77 to be undertaken this year:

There are also 4 no schemes on National Roads that received TII funding to be further advanced in 2024. The schemes are:

- N24 Tower Road
- N24 Carrick Road Improvement
- N76 Callan Bypass (Pavement & Active Travel)
- N77 Ballyragget Village to Ballynaslee Road Improvement

### **2024 Department of Transport**

2024 Department of Transport grants for the Non-National Road Network total **€17,795,040** as compared to **€17,767,860** in 2023.

The key target areas for improvement are Restoration Improvement and Restoration Maintenance. They make up 68% of the total allocation.

- 1.2** The DTTAS Memorandum on Road Grants for Regional and Local Roads provides information on and defines the conditions governing the payment of grants to local authorities in respect of improvement and maintenance works on roads. It also includes conditions on the chargeability against state grants of expenditure incurred on such works. The percentage is based on the direct labour payments and therefore no overheads may be apportioned against design, consultant or contractor payments, holiday pay, sick pay or site allowances agreed nationally. The wages of the outdoor staff on some schemes will be levied by 38.5% towards the cost of EL, PL and Holiday Pay and will have to be paid by Kilkenny County Council own resources.
- 1.3** Due to ongoing requirements in relation to best practice in Health, Safety and Welfare at Work and Staff Training, a provision of €103,500 has been allocated for these purposes.
- 1.4** A Reserve Fund of €150,000 has been allocated for unforeseen circumstances including severe weather and unforeseen costs associated with the management of the road network throughout County Kilkenny.

## 2.0 ROAD SCHEDULE, MAPROAD, PAVEMENT MANAGEMENT SYSTEM

2.1 The public road network for County Kilkenny is summarised in

Table 1 - 2024

Road Category	km
Motorway	69.46
National Primary	60.61
National Secondary	66.98
Regional	426.53
Local	2657.96
<b>Total Network</b>	<b>3281.54</b>

Table 2 Road category by Municipal District Area - 2024

Road Classification	Municipal Districts				Totals
	Castlecomer MD	Callan Thomastown MD	Kilkenny MD	Piltown MD	
	(km) (%)	(km) (%)	(km) (%)	(km) (%)	
<b>Motorway</b>	<b>20.48</b> 29.48%	<b>27.61</b> 39.75%	<b>0</b> 0.00%	<b>21.37</b> 30.77%	<b>69.46</b> 100.00%
<b>National Primary</b>	<b>0</b> 0.00%	<b>7.33</b> 12.09%	<b>9.86</b> 16.27%	<b>43.42</b> 71.64%	<b>60.61</b> 100.00%
<b>National Secondary</b>	<b>33.55</b> 50.09%	<b>20.58</b> 30.73%	<b>12.85</b> 19.18%	<b>0</b> 0.00%	<b>66.98</b> 100.00%
<b>Regional</b>	<b>135.56</b> 31.78%	<b>206.51</b> 48.42%	<b>30.31</b> 7.11%	<b>54.15</b> 12.70%	<b>426.53</b> 100.00%
<b>Local Primary</b>	<b>337.03</b> 42.38%	<b>232.15</b> 29.19%	<b>45.53</b> 5.73%	<b>180.49</b> 22.70%	<b>795.2</b> 100.00%
<b>Local Secondary</b>	<b>450.14</b> 33.39%	<b>482.05</b> 35.75%	<b>39.89</b> 2.96%	<b>376.16</b> 27.90%	<b>1348.24</b> 100.00%
<b>Local Tertiary</b>	<b>172.55</b> 33.54%	<b>160.91</b> 31.27%	<b>72.56</b> 14.10%	<b>108.5</b> 21.09%	<b>514.52</b> 100.00%
<b>Totals</b>	<b>1149.31</b> 35.02%	<b>1137.14</b> 34.65%	<b>211</b> 6.43%	<b>784.09</b> 23.89%	<b>3281.54</b> 100.00%

## **2.2 Map Road/Pavement Management System**

From 2015 all DTTAS grant allocations are governed by a Pavement Surface Evaluation and Rating System. This provides for a consistent approach to the evaluation of pavement condition across the state. In turn the pavement evaluation and rating system enables the prioritisation of schemes for inclusion in works programmes etc.

Such evaluation and rating systems form part of an overall road management system that will include for maintenance of the road schedule, project details, bridge management data, road opening licences and administration of state grants associated with the maintenance and improvement of the road asset.

In terms of the Pavement Surface Evaluation and Rating System, below is a brief description on how we rate the roads.

Ratings can be described as follows;

- Rating 1 – 4
  - Road Conditions are ranging from poor to very poor and road needs reconstruction (circa €35 to €44 per sq m).
- Rating 5 - 6
  - Road Conditions reasonable with only localised repairs and routine maintenance required (up to €7.50 per sq m).
- Rating 7-10
  - Road Conditions good to excellent with only routine maintenance required.



### 3. IMPROVEMENT GRANTS ON NATIONAL ROADS

#### 3.1 Trends:-

The following Table compares the 2024 allocations for improvement works on national roads in County Kilkenny with those in previous years: -

**Table 3 National Roads Funding Trends:**

<b>Year</b>	<b>Maintenance Grants</b>	<b>Major Improvements</b>	<b>Total Allocation</b>
2000	€1,131,570	€14,478,000	€15,609,570
2001	€1,682,750	€17,155,160	€18,837,910
2002	€1,539,000	€9,527,066	€11,066,066
2003	€1,975,200	€13,567,770	€15,542,970
2004	€1,767,300	€11,160,750	€12,928,050
2005	€1,811,832	€26,145,000	€27,956,832
2006	€1,841,916	€87,290,000	€89,131,916
2007	€1,800,784	€173,538,784	€175,338,784
2008	€1,899,871	€242,298,000	€244,197,871
2009	€1,468,046	€199,688,000	€201,156,046
2010	€1,409,700	€79,424,461	€80,834,151
2011	€1,143,066	€12,453,673	€13,596,739
2012	€952,652	€6,857,800	€7,810,452
2013	€773,695	€914,755	€1,688,450
2014	€636,391	€924,600	€1,560,991
2015	€641,946	€6,129,197	€6,771,143
2016	€654,873	€5,634,197	€6,289,070
2017	€533,852	€6,459,200	€6,993,052
2018	€593,852	€5,310,000	€5,930,332
2019	€624,087	€5,705,000	€6,329,087
2020	€636,503	€10,790,000	€11,426,503
2021	€636,503	€7,635,000	€8,271,503
2022	€616,634	€6,231,763	€6,848,397
2023	€616,633	€11,368,650	€11,995,283
2024	€573,426	€11,287,000	€11,860,426
		<b>Total Over Period</b>	<b>€999,961,594</b>

### **3.3 National Road Maintenance Allocations**

**€573,426**

Maintenance allocations provide for the day to day maintenance requirements of the National Road Network throughout County Kilkenny. The allocations fund the provision of winter maintenance (salting), the costs associated with traffic route lighting and normal repairs to the road surface, drainage infrastructure, safety barriers and signage.

National routes throughout County Kilkenny are the subject of monthly maintenance inspections whereby maintenance requirements are identified and prioritised by way of a new NRA Geo Application.

### **3.4 Motorway Maintenance**

Members are advised that since June 2013, the provision of all road maintenance services on the motorway network (including winter maintenance) is provided by contractors Egis Lagan Services in County Kilkenny subject to the provisions of a Motorway Maintenance and Renewals Contract.

## 4.0 GRANTS FOR NON-NATIONAL ROADS

### 4.1 Trends

The following Table compares the 2024 allocations for maintenance and improvement works on non-national roads in County Kilkenny with those in previous years: -

**Table 4 : Non National Road Allocations 2000-2024**

<b>Year</b>	<b>Own Resources</b>	<b>DTTS Allocation</b>	<b>Total Allocation</b>
2000	€ 1,690,650	€ 7,970,145	€ 9,660,795
2001	€ 1,689,900	€ 9,183,380	€ 10,873,280
2002	€ 1,816,868	€ 10,535,698	€ 12,352,566
2003	€ 2,030,000	€ 10,404,000	€ 12,434,000
2004	€ 2,330,000	€ 10,459,000	€ 12,789,000
2005	€ 2,415,000	€ 10,864,500	€ 13,279,500
2006	€ 2,615,000	€ 12,920,500	€ 15,535,500
2007	€ 2,853,000	€ 14,476,900	€ 17,291,900
2008	€ 2,714,900	€ 14,775,764	€ 17,590,664
2009	€2,303,100	€11,373,699	€13,676,799
2010	€1,836,000	€10,490,699	€12,326,699
2011	€1,721,000	€ 9,871,745	€11,592,745
2012	€1,590,600	€9,898,343	€11,488,943
2013	€1,400,000	€9,958,007	€11,358,007
2014	€1,613,000	€9,238,000	€10,851,000
2015	€1,956,099	€8,876,788	€10,832,887
2016	€1,983,000	€8,931,601	€10,914,601
2017	€1,700,000	€9,724,107	€11,424,107
2018	€1,771,000	€11,972,000	€13,743,000
2019	€1,611,000	€12,678,250	€14,449,250
2020	€1,601,000	€14,948,195	€16,549,195
2021	€1,611,000	€16,795,195	€18,406,195
2022	€1,611,000	€16,981,877	€18,592,877
2023	€1,611,000	€17,767,860	€19,378,860
2024	€1,851,000	<b>€17,795,040</b>	<b>€19,646,040</b>
		<b>Total Over Period</b>	<b>€347,038,410</b>

Table 5 hereunder summarises the detail of the 2024 DTTS grant allocation and compares it with the 2023 allocations:-

**Table 5:**

<b>Category</b>	<b>2023</b>	<b>2024</b>	<b>% Difference</b>
Restoration Improvement Grant	€9,545,000	€9,705,000	+ 1.7%
Restoration Maintenance Grant	€1,393,500	€1,327,000	-4.8%
Supplementary Maintenance Grant	€1,095,000	€1,161,500	+ 5.9%
Discretionary Grant	€2,633,000	€2,619,000	-0.5%
Bridge Rehabilitation Grant	€321,000	€360,000	+ 12.1%
Specific Improvement Grant		€225,000	+ 100%
Safety Improvements works	€361,500	€353,500	-2.2%
Training Grant	€66,500	€66,500	-
Speed Limits (Housing Area Signage)	€6,260	€11,940	+ 90.7%
Speed Limits (Rural Speed Limit Signage)	€0	€6,900	+ 100%
Cycle Sign	€33,000	€0	-100%
Former National roads	€581,000	€400,000	-31.2%
Climate Adaptation & Resilience Works	€515,000	€506,600	-1.6%
PSCI Surveys	€25,000	€25,000	-
Drainage works	€652,000	€587,000	-9.9%
CIR Scheme	€440,100	€440,100	-
Strategic Regional & Local Roads	€100,000	€0	-100%
<b>TOTALS</b>	<b>€17,767,860</b>	<b>€17,795,040</b>	

## **4.2 Restoration Improvement and Restoration Maintenance**

Restoration Grants continue to provide the main focus of the regional and local roads programme. The Improvement Grant allocation will be largely based on the 3-year works programme submitted by local authorities to the DTTAS in 2021. Flexibility is afforded to local authorities to re-prioritise improvement schemes and these are agreed at Municipal District level.

To note local authorities can no longer transfer up to 19% of Restoration Improvement grant allocations to the more maintenance related Discretionary grant category. This reduces the council's capacity to undertake important improvements works such as the upgrade of footpaths.

The Restoration Maintenance and new supplementary maintenance grant provides funds for surface dressing works (tar and chips) which provides for a restoration of skid resistance, and resealing of the road surface thereby preventing the ingress of water to the foundation layers.

## **4.3 Local and Regional Roads Maintenance €1,664,000**

Local and Regional Roads Maintenance is funded from the Council's own resources. The allocation is in line with previous years and is very essential funding for the daily repairs of roads and footpaths.

## **4.4 Bridge Rehabilitation Works Grant €360,000**

Bridge Rehabilitation works, following on from Principal Inspections of the Council's Bridge Stock in recent years, 12 no bridges have been identified for works in 2024. A full list of the bridges is available in the DTTAS circular in appendix II at the back of the report.

## **4.5 Low Cost Safety Improvement Grants €353,500**

This Grant is targeted at the introduction of low cost safety measures on sections of the road network which, it is deemed, present hazards for road users. The total grant available in 2024 is €353,500 for 16 no schemes. A full list of the schemes is available in the DTTAS circular in appendix II at the back of the report.

## **4.6 Community Involvement Scheme (CIS) €440,100**

This Scheme is targeted at the Local Tertiary Road Network (cul-de-sac) on which there are small volumes of traffic and where traffic is largely associated with local residences and local businesses. Each Municipal district will have a priority list for consideration.

## **4.7 Local Improvement Schemes**

An allocation for Local Improvement Schemes for 2024 has not been received to date. This grant scheme facilitates the completion of works on non-public accommodation roads and on private lanes. The principles of the Scheme are

similar to the Community Involvement in Roadworks Scheme. However, the applicants have a lower % contribution to make.

#### **4.8 Former National Road Rehabilitation**

**€400,000**

This is a source of funding to upgrade sections of former National roads. One scheme has been approved for funding in 2024. This fund is very welcome as these roads still carry significant volumes of traffic and have substantial carriageway widths which lead to additional costs for overlay from the road restoration funding.

#### **4.9 Climate Change Adaptation & Resilience Works**

**€506,600**

The allocation in 2024 to deal with the impact climate change is having on our regional and local road network. The main projects include but are not limited to the following:

- Preventative measures such as drainage works to mitigate road flooding
- Works at bridges to take account of increased hydraulic loads due to flash floods or other climatic events.

The total grant available in 2024 is €506,600 for 18 no. schemes. A full list of the schemes is available in the DTTAS circular in appendix II at the back of the report.

#### **4.10 Drainage Works**

**€587,000**

This scheme was introduced in 2018 for drainage measures. Significant benefits from this scheme have been seen already in protecting roads and vulnerable areas. The funding may be used for the alleviation of road drainage problems either through new works or remedial works.

#### **4.11 Flood Repairs and Flood Preventative Measures**

The OPW has committed € 1bn to a 10 year programme for the implementation of 118 flood schemes nationally and €29m for Kilkenny for the following schemes

- *Ballyhale*
- *Freshford*
- *Graiguenamanagh*
- *Inistioge*
- *Piltown*
- *Thomastown*

Two Engineering staff are currently working on tranche 1 projects Graignamanagh and Ballyhale. The projects will be implemented over the next 10 years.

## **5.0 PUBLIC LIGHTING**

Kilkenny County Council retains responsibility for day to day maintenance and energy supply for in excess of 11,000 public lights. A sum of €962,285 has been set aside to fund the management of the public lighting network in 2024. This will cover the maintenance and payback of energy upgrade works over the last number of years.

## **6.0 ROAD SAFETY**

Road Safety plays a key role in our annual roadworks scheme. A road safe plan 2022 – 2030 was developed through the Road Safety Working Together Group and SPC2 – Transportation Policy/Mobility Management and Water Services Strategic Policy Committee, in 2023.

## **7. CONCLUSIONS**

**7.1** Whilst the 2024 Roadworks Scheme largely concentrates on the maintenance of the road assets, there will also be significant enhancements to both National and Non-National Routes and to public realm in villages and towns.

**7.2** The issue of Road Safety is a key component of any Roadworks Scheme. The Scheme elements agreed at Municipal District level play a key role in supporting the safety characteristics of the road network and complement and support the measures to be set out in the County Kilkenny Road Safety Plan.

**7.3** The attached Roadworks Scheme distributes the funds available in the most effective manner possible, having regard to:

- the current condition of the road network;
- the priorities set out in the 3 year road restoration programme;
- the conditions attached to various grant categories;
- the approval by the Members at the recent Municipal District Meetings;
- the requirements of road safety and Health and Safety at Work legislation.

I therefore recommend that the Council approve the Scheme.

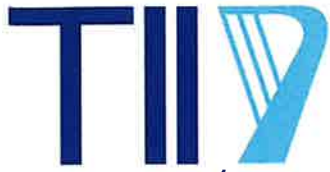
***Tim Butler,***  
**Director of Services,**  
**Corporate, HR, Roads & Transportation, Water Services, Health & Safety**  
**& Communications**





**Appendix I..... T.I.I Funding for National Roads,  
Active Travel and Greenways.**





Bonneagar Iompair Éireann  
Transport Infrastructure Ireland

## 2024 Grant Allocations to Local Authorities for National Roads, Active Travel and Greenways

Kilkenny County Council

PRS Budget Reference	DOT Budget Reference
B.1.1a	C3.1.2 Capital Investment - Protection & Renewal & Active Travel (AT)
B.1.1b	C3.3 Construction of New Roads
B.1.2	C3.1.1 Current Maintenance - Protection & Renewal
B.1.4	C3.4 PPP Payments
E7	A.4.1 Greenways
E7a	A.4.2 Greenways - Asset Renewal

Preamble to the Allocations for National Roads and Greenways for  
2024

**CONTENTS**

**Preamble to the Allocations for National Roads and Greenways for 2024** ..... 1

**1. Introduction** ..... 5

    1.1 National Roads Allocations and the NDP ..... 5

    1.2 Statutory Arrangements for Allocations ..... 5

    1.3 Terms and Conditions Set by the Minister ..... 5

        1.3.1 New Roads ..... 6

    1.4 Protection and Renewal ..... 7

        1.4.1 Capital Protection and Renewal ..... 7

        1.4.2 Current Protection and Renewal ..... 7

    1.5 Key Points ..... 8

    1.6 Allocation Terms and Conditions ..... 8

**2024 Allocations** ..... 11

# 1. Introduction

## 1.1 National Roads Allocations and the NDP

This preamble describes the matters considered for “The 2024 Grant Allocations to Local Authorities for National Roads, Active Travel and Greenways” (the “Allocations”). The Allocations are made by Transport Infrastructure (TII) having regard to the priorities set out in the National Development Plan 2021-2030 (the “NDP”), the objectives of the Climate Action Plan 2023, other national policies, and the terms and conditions set by the Minister for Transport (the “Minister”) pursuant to the Roads Acts 1993 to 2015.

TII is focussed on delivering its statutory duty to secure a safe and efficient network of national roads having regard to the needs of all users. TII is also responsible for overseeing the delivery of a programme of national and regional greenways as Sanctioning Authority, pursuant to an agreement between the Minister and the Board of TII.

TII supplements Exchequer Grants through income received from public tolling on the M50 and through revenue share arrangements from PPP’s.

The Minister has notified TII that the Exchequer Capital Allocation for national roads for 2024 will be €265.16 million for Asset Protection and Renewal. An Exchequer Current Allocation is being provided for national roads maintenance of €32.85 million. A separate Exchequer Capital Allocation is being provided for Greenways of €68 million for capital projects and €5m for asset renewal of existing Greenways.

The indicative Exchequer Capital Allocation for New Roads Improvements in 2024, notified by the Minister to TII, is approximately €146.64 million.

The amount of the Exchequer Capital Allocation for any given year of the NDP is a key factor in determining the timing of delivery and rate of progress of national roads and greenways programmes and projects.

## 1.2 Statutory Arrangements for Allocations

Further to the general duty of TII to secure the provision of a safe and efficient network of national roads, Section 19 (2) of the Roads Act requires that TII shall, as far as possible, arrange that its functions (including prepare, or arrange for the preparation of, design for construction or improvement works or securing the carrying out of construction works) shall be performed on its behalf by the relevant road authority (i.e., the relevant Local Authority). Therefore, TII provides allocations to Local Authorities on an annual basis, so they can deliver on their road authority functions on behalf of TII in relation to national roads. If for any reason it is not possible to deliver on a particular project or for TII to approve the progression of a project, TII can, and does, reallocate part or all the relevant funding to other national roads and greenway programmes, projects, or operations, during the year in question.

## 1.3 Terms and Conditions Set by the Minister

Under section 24 of the Roads Act, the Minister sets terms and conditions in relation to grants from moneys provided by the Oireachtas towards national roads capital projects and current expenditure

of TII. The amounts of the 2024 Exchequer Capital and Current Grants for national roads, and conditions were issued to TII on 31<sup>st</sup> January and are summarised below.

The Exchequer Capital Allocation for Capital projects is based on the following prioritisation:

1. Maintenance of existing national roads assets, helping to keep them to a safe and robust standard;
2. Progression of projects currently under construction and those close to construction;
3. Progression of the major projects at pre-Approval Gate 2 in the Infrastructure Guidelines,
4. For projects further back in the development pipeline, i.e., pre-Approval Gate 1 in the Infrastructure Guidelines, the focus of the remaining funding should be on progressing by-passes and other projects that will contribute to supporting the National Planning Framework's national strategic outcome NSO 1: Compact Growth and achieving the objectives of Government's "Town Centre First" policy.

### **1.3.1 New Roads**

In relation to New Roads, the Exchequer Capital Grant of €146.64 million to be provided to TII for 2024 is subject to the condition that this funding is allocated toward those projects listed by the Minister in the Appendix to the grant allocations letter. These schemes as set out in this Appendix are listed below:

#### Construction and Closeout Commitments

N5 Ballaghaderreen to Scramoge

N8/N25 Dunkettle Interchange

N69 Listowel Bypass

N59 Moycullen Bypass

N22 Ballyvourney to Macroom

N5 Westport to Turlough

#### Projects Proceeding to Construction

M28 Cork to Ringaskiddy

N21/69 Limerick to Foynes (Adare Bypass) - delivery of Adare Bypass as advance works for the main scheme

#### Projects Delayed by Judicial Review

N6 Galway City Ring Road

N52 Ardee Bypass

Projects Approaching Planning Approval

N2 Slane Bypass and Public Realm

Donegal TEN-T Improvement

### Bypasses

N3 Virginia Bypass

N4 Mullingar to Longford

N4 Carrick-on-Shannon to Dromod

N21 Newcastle West Relief Road

N21 Abbeyfeale Relief Road

N24 Cahir to Limerick Junction (including Tipperary Bypass)

N25 Midleton to Youghal

N58 Foxford Bypass

N72/N73 Mallow Relief Road

N17 Knock to Collooney - progress Tobercurry and Charlestown Bypass elements of scheme.

### Accessibility

N2 Clontibret to the Border

N11/25 Oilgate to Rosslare

N/M20 Cork to Limerick

## **1.4 Protection and Renewal**

### **1.4.1 Capital Protection and Renewal**

The Exchequer Grant for Capital Protection and Renewal has been increased in 2024 from €254 million in 2023 to €265.16 million in 2024. The section 24 letter highlighted that Safety is the priority for the Government and accordingly funding for Protection and Renewal of the National Roads network is to be prioritised. The grants provided reflect Government and TII commitment to the delivery of safety improvements on the National Network

### **1.4.2 Current Protection and Renewal**

The allocation for Current Spending in 2024 has been reduced by €2.0 million from €34.85 million to €32.85 million and consequently it has been necessary to introduce targeted reductions while recognising that inflationary pressures have further reduced the ability of individual Local Authorities to deliver the necessary services.

The allocations for General Operation and Maintenance have been left at 2023 levels resulting in it being necessary to reduce Winter Maintenance by € 1.0 million from €5,300,000 to €4,300,000 with a pro-rata reduction in each authority's allocation. TII will engage with Local Authorities during April 2024 to verify the emerging expenditure trend and implications for delivery of Winter Maintenance for the period October to December 2024.



In additions the amount for projects for which funds are allocated by means of the Geo-App has been reduced by €0.5 million from €5,000,863 to €4,500,863. TII will endeavour to allocate these reduced funds on an equitable basis across the entire network.

The balancing reduction of €0.5 million has been achieved by reducing expenditure on Bridge Maintenance which is procured directly by TII.

## 1.5 Key Points

Key points to note from this preamble are:

- The Exchequer allocations for national roads and greenways are confined by the funding voted by the Oireachtas and distributed by the Department of Transport (DoT).
- The funding provided to TII is for the purpose of fulfilling TII's statutory duties and delivering Government policy in connection with national roads and greenways.
- The allocations are an indication of the progress that TII believes is possible on each national roads or greenways project, programme, or operation during 2024, and subject to the terms and conditions specified by the Minister in relation to the Exchequer Capital Allocations. The allocations will be used to reimburse the relevant Local Authorities for costs incurred in accordance with national roads and greenways chargeability requirements.
- If the progression of any national roads or greenways project, programme or operation is impeded or priorities change, the funding will be redistributed by TII, in accordance with its statutory remit, to other national roads or greenways projects, programmes, or operations.

## 1.6 Allocation Terms and Conditions

- The drawdown of funding by the LA (Local Authority) on PRS will be taken as acceptance of these terms and conditions.
- The allocations are annual contributions towards the costs incurred by the LA in relation to the project for which the allocation is provided (each allocation is identified by a unique PRS Code).
- The LA may claim for expenditure up to the amount of the allocations assigned in PRS. Expenditure claims must meet the eligibility criteria set out in TII's guidance document "Chargeability of Expenditure to National Road and Greenways Grants" and should only be used for the purposes for which the allocation is provided by TII.
- The allocations provided by TII will only be available to the LA to claim during the period 22<sup>nd</sup> February, 2024, to the last pay run in December 2024.
- Any portion of the allocation which LA's will not be availing of or is not claimed via PRS in the period specified above may be withdrawn or reallocated by TII to another project within the LA or another LA.
- The funding is being made available for the improvement and maintenance of national roads and Greenways ('the projects') and may only be used for the specific project / purpose for which the grant is allocated. Where funding is availed of for national road projects, these

should be developed and implemented in accordance with TII guidelines, standards and procedures.

- In procuring services for the purposes of the project, the LA shall, where applicable, comply with Irish and European public procurement law and national public procurement guidelines.
- An appropriate audit trail shall be maintained between expenditure claimed on the PRS and the LA's financial management system. Expenditure charged to TII allocations must be clearly identifiable in the LA's accounting system (i.e., separate job codes set up for each PRS allocation) and supported by appropriate documentation.
- Where expenditure is claimed on PRS the LA should ensure that amounts claimed are not subject to any other claims for reimbursement from any other funding body (except in cases of joint-funding arrangements).
- Documentation to support expenditure claimed shall be retained in line with the LA's internal document retention policy and shall be made available for review by TII (when requested).
- Each claim submitted on PRS must be electronically certified by the Finance Officer (as designated in the PRS system for each LA).
- Circular 13/2014 "Management and Accountability for Grants from Exchequer Funds" issued by Department of Public Expenditure and Reform imposes certain obligations on grantees of Exchequer funding. It is a condition of TII funding that the requirements of Circular 13/2014 are fully complied with. In accordance with Circular 13/2014, grants received by grantees (i.e., local authorities) may be subject to audit by the bodies providing the funding. In this regard TII reserves the right to audit any project implemented by the local authority for which grants have been paid by TII.
- Should an audit be undertaken, and any expenditure be identified as ineligible, the LA shall refund TII the amount deemed to be ineligible.
- Should any project for which TII is providing grant funding be subject to a co-funding arrangement through the LA, the LA is required ensure that there will be no duplication of funding for the same activity / project.
- Should grants provided by TII be used by the LA to acquire assets, these shall not be disposed of without the prior written approval of TII.
- Should any errors (overclaims) be identified through audits / checking undertaken by the LA on claims made on PRS, the LA shall notify TII of the error identified and refund the amount if requested by TII.

## 2024 Allocations

Total Allocation  
**12,360,426**

C3.1.2 Allocation  
**11,287,000**

Classification	PRS Type	Name	Route No:	Allocation (€)
Both NP & NS	HD15 and HD17 Minor Works 1a	Fencing Retrofit 2024 KK	-	25,000
	LA Eng Support - B.1.1a	Local Authority Support (Improvement) 2024 KK	-	230,000
National Primary	HD15 and HD17 Minor Works 1a	N24KK_100.0 Tower Road	24	2,000,000
		N25KK Glenmore Rural Bus Stop RSIS	25	20,000
	Minor Works 1a	N24 Carrick Road Improvement (Minor 2016)	24	32,000
National Secondary	AT: Minor Works 1a	AT - N76 Callan Bypass	76	700,000
		AT - N77 Kilkenny City Ring Road Cycle Facility Upgrade	77	50,000
	HD15 and HD17 Minor Works 1a	N78KK Castlecomer Business Park RTL RSIS	78	10,000
		N78KK Castlecomer RTL (RSI)	78	20,000
	Minor Works 1a	N77 Ballyragget Village to Ballynaslee Road Improvement (Minor 2016)	77	6,200,000
	Pavement 1a	N76 Callan Bypass - Pavement	76	2,000,000
<b>C3.1.2 Capital Investment - Protection &amp; Renewal &amp; Active Travel (AT) Total</b>				<b>11,287,000</b>



Kilkenny County Council

Current Maintenance - Protection & Renewal

Total Allocation  
**12,360,426**

C3.1.1 Allocation  
**573,426**

Classification	PRS Type	Name	Allocation (€)
Both NP & NS	LA Eng Support - B.1.2	Local Authority Support (Maintenance) 2024 KK	33,000
		Local Authority Support (Winter Maintenance - Nat) 2024 KK	10,000
National Primary	Ordinary Maintenance	NP Ordinary Maintenance - Nat 2024 KK	105,709
		NP Motorway MMaRC Lighting 2024 KK	46,892
		NP Route Lighting - Nat 2024 KK	38,735
National Secondary	Winter Maintenance	NP Winter Maintenance - Nat 2024 KK	105,066
		NS Ordinary Maintenance - Nat 2024 KK	84,962
		NS Route Lighting - Nat 2024 KK	68,336
	Winter Maintenance	NS Winter Maintenance - Nat 2024 KK	80,726
<b>C3.1.1 Current Maintenance - Protection &amp; Renewal Total</b>			<b>573,426</b>



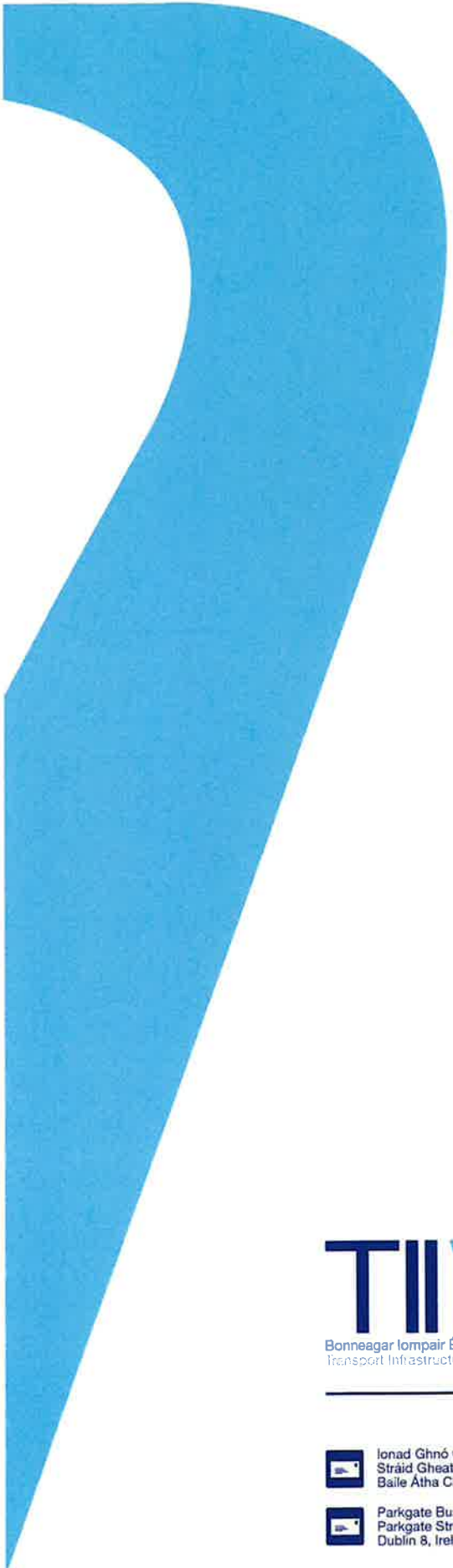
Kilkenny County Council

Greenways

Total Allocation  
**12,360,426**

A.4.1 Allocation  
**500,000**

PRS Type	Name	Allocation (€)
Greenway	Inistioge (Woodstock Estate) to New Ross (South East Greenway)	400,000
LA Eng Support - E7	NRO Regional Greenways Support 2024 KK	100,000
<b>A.4.1 Greenways Total</b>		<b>500,000</b>



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**Appendix II.....Dept of Transport Funding for Non –  
National Roads**





**2024 REGIONAL AND LOCAL ROAD GRANT ALLOCATIONS**

Dear Director of Service,

I am directed by the Minister for Transport to enclose details of the 2024 grant allocations to your authority in respect of the maintenance and improvement of regional and local roads. The total grant allocation in 2024 under this Circular is **€658 million**. This Circular contains the following Appendices:

- Appendix 1: Amounts available nationally under the various grant headings;
- Appendix 2: Individual local authority allocations and scheme details;
- Appendix 3: Completion dates for works;
- Appendix 4: Assignment of Inspectors to each Council;
- Appendix 5: 2024 Discretionary Grant Programme (see attached excel sheet); and
- Appendix 6: 2024 Drainage Grant Programme (see attached excel sheet).

The *Memorandum on Grants for Regional and Local Roads* defines the conditions governing the allocation and payment of monies to local authorities under the various grant categories, as well as conditions on the chargeability of expenditure incurred. Local authorities in receipt of Regional and Local Road Grants must adhere to the conditions contained within the *Memorandum*.

The conditions applying to the payment of allocations under the various grant categories are set out in the *Memorandum on Grants for Regional and Local Roads (RW01/2024)*.

In the context of the substantial Exchequer grant support being provided to local authorities, the Minister again wishes to emphasise to Councils the importance of road maintenance and improvement works which promote the safety of all road users, including cyclists and pedestrians. Measures, including appropriate road pavement edge treatment, maintenance of verges, embankments and cuttings, roadside drains together with repairs of road pavement



and associated footways and cycleways, can all contribute to road safety and are eligible for grant assistance.

Local authorities must ensure that all works undertaken on foot of State grants are completed in accordance with the applicable conditions by the various intermediate and completion dates set out in **Appendix 3**.

In addition, local authorities should vigorously pursue outstanding invoices from contractors during the year to ensure the timely claiming of grants in 2024. Local authorities should claim eligible payments as soon as possible and should not wait until the end of the year to do so. Progress on all grant-aided works will be reviewed regularly and grants will be re-allocated where a shortfall in expenditure is expected. Such adjustments may entail the distribution of the sum involved to another local authority.

Output returns for individual grant programmes will be required after the final grant payments for the year are made.

## **1. Grant Allocation Programmes:**

### **1.1 Restoration Improvement Programme**

The Restoration Improvement (RI) Programme continues to be a priority of the regional and local roads programme. An overall amount of €303 million will be provided under the 2024 RI Grant.

Circular RW 11/2021 requested Councils to submit a multi-year RI programme for 2022, 2023 and 2024 based on a budget estimate of 100% of your Council's initial 2021 RI grant allocation. The Circular specified that the programme should be submitted on AMS. Based on the allocation under this Circular, Councils should now submit an updated RI programme for 2024 by the **14<sup>th</sup> March 2024** on AMS.

Should the Council wish to change its RI programme during the year it should advise the relevant Department Inspector by email and copy the email to [RLR@transport.gov.ie](mailto:RLR@transport.gov.ie).

### **1.2 Restoration Maintenance Programme**

The Restoration Maintenance (RM) Programme continues to be an important programme aimed at protecting road surfaces. Given continuing constraints in relation to current funding for the RM programme, the provision of a Supplementary Restoration Maintenance (SRM)



Grant using capital funding is being continued in 2024. An overall grant amount of €75 million will be provided for the surface dressing programme in 2024.

The Department wishes to emphasise that RM and SRM is to be treated by the Council as one Restoration Maintenance Surface Dressing programme with claims made against the RM grant until that grant is fully expended. Only then should Councils draw down funding from the SRM grant. In order to ensure compliance with this requirement SRM grant allocations will not be put on PRS initially.

RM and SRM grant funding **may only be used for Surface Dressing works**. If sealing works are required, other than surface dressing, then they should be included under the RI or Discretionary Grant programmes or funded through LA own resources.

This means that works such as slurry sealing, clause 942 material, wearing course macadam and HRA which are often used in urban areas may now be only carried out under the RI or Discretionary Grant programmes.

Councils should record their 2024 surface dressing works under the RM programme on MapRoad – Asset Management System (AMS) by the **14<sup>th</sup> March 2024**.

### **1.3 Discretionary Grant Programme**

Discretionary Grants (DG) amounting to c.€83 million will be available to meet the cost of road maintenance and improvement works selected by local authorities pursuant to relevant Departmental Circulars.

The cost of salt used by local authorities in the winter period of 2022/2023 has been deducted from each authority's DG. Local authorities can use DG monies towards staff or plant costs associated with salting operations or for the purchase of salt. In certain cases, a contribution for the conversion to brine plants may be chargeable to DG but this should be discussed and agreed with the Department inspector in advance.

The increased frequency of storm damage in recent years has highlighted the need for local authorities to set aside a contingency amount from the overall resource available to deal with severe weather events and damage to the network as they arise. A minimum amount of 10% of DG is recommended as part of this contingency to help supplement Local Authorities Own Resources.



Councils are required to submit details of their proposed 2024 DG Programme on the excel sheet attached in **Appendix 5**. This return should be submitted to the Department at [RLR@transport.gov.ie](mailto:RLR@transport.gov.ie) by the **14<sup>th</sup> March 2024**.

#### **1.4 Community Involvement Scheme**

Ring-fenced funding for the Community Involvement Scheme (CIS) was introduced in 2018. Since then, funding has been allocated for 2-year periods with a view to giving local authorities more flexibility in delivering this programme.

Following a further application process in 2023 the same approach is being taken for the current tranche of CIS funding with funding allocated for a two-year period covering 2024 and 2025. The allocation for your local authority for 2024 is set out in **Appendix 2**. Where the overall amount sought by a local authority exceeds the allocation, the local authority will have to prioritise the projects to be funded. The final programme should then be submitted on MapRoad.

It is important to note that grants allocated under other Departmental grant programmes cannot be used for the community contribution element within the CIS.

#### **1.5 Drainage Grant**

Grant funding of €18 million is being provided in 2024 under the drainage grant (DR) for drainage measures. The allocation for your local authority is set out in **Appendix 2**. The funding may be used for the alleviation of road drainage problems either through new works or remedial works.

The works which will be undertaken should be set out in the form - Drainage 2024 - attached in **Appendix 6** and the completed form should be returned to the Department at [RLR@transport.gov.ie](mailto:RLR@transport.gov.ie) by **14<sup>th</sup> March 2024**.

The Guidelines for Road Drainage, which outline best practice in relation to road drainage, were revised and new Guidelines issued in 2022. Local authorities should refer to these Guidelines when planning and implementing drainage works. The Guidelines are available on [www.rmo.ie](http://www.rmo.ie)

#### **1.6 Lower Cost Bridge Rehabilitation**

Lower Cost Bridge Rehabilitation (BR) grant allocations will continue to be provided in 2024 to fund bridge rehabilitation works and your authority's allocation is included in **Appendix 2**. While it is not necessary for local authorities to seek approval to transfer funding among the



approved schemes, the Department should be notified of such transfers. Where local authorities wish to introduce a new scheme, for example, if implementation of an approved scheme is delayed, then approval should be sought from the Department.

### **1.7 Lower Cost Safety Scheme**

The Lower Cost Safety (LCS) scheme remains in place for 2024 and your authority's allocation is set out in **Appendix 2**. While it is not necessary for local authorities to seek approval to transfer funding among the approved schemes, the Department should be notified of such transfers. Where local authorities wish to introduce a new scheme, for example, if implementation of an approved scheme is delayed, then approval should be sought from the Department.

### **1.8 Former National Road Rehabilitation Grant**

In light of the 2018 regional road pavement condition survey findings, the Department introduced a Former National Road Rehabilitation Grant (FN) grant in 2019 to assist local authorities with the rehabilitation of sections of former national roads with a poor condition rating and this grant is being continued this year.

Following consideration of applications received from local authorities, grants allocations under this heading are included in **Appendix 2**.

### **1.9 Climate Change Adaptation & Resilience**

As the impact of climate change on the road network is becoming more apparent, the Department introduced a Climate Change Adaptation & Resilience (CCAR) Grant. Allocations under this heading in 2024 are in **Appendix 2**.

Where any changes are proposed to the approved CCAR projects, local authorities are required to liaise with the relevant Department Inspector.

### **1.10 Rural Limit Speed Sign**

With a view to supporting the roll out of the Rural Speed Limit sign as provided for in the Guidelines for Setting and Managing Speed Limits, local authorities were able to apply for funding this year for the deployment of the sign and supplementary plate.

*Note: Local authorities are encouraged to complete implementation of these signs this year as this dedicated funding programme will be closing.*

Where applicable, grant allocations under this grant programme are set out in **Appendix 2**.



### 1.11 Speed Limit Signage in Housing Areas

Local authorities were requested to submit details of proposed expenditure in 2024 on signage related to implementing 30km/h speed limit/slow zone signage programme in housing areas. Where applicable, grant allocations under this grant programme are set out in **Appendix 2**.

*Note: Local authorities are encouraged to complete implementation of these signs in accordance with their approved speed limit bye laws as soon as possible.*

### 1.12 Cycle "Safe Passing" Signs

Following the inclusion in the updated Traffic Signs Manual of a new cycle warning sign which advises motorists of the need to leave adequate space when overtaking cyclists, Circular RST 04/2019 issued to all local authorities on the 19<sup>th</sup> December 2019.

This Circular included an Advice Note to assist local authorities in determining where the provision of such signs would be most effective. Where applicable, grant allocations for these cycle signs are set out in **Appendix 2**.

### 1.13 PSCI Surveys

A grant to assist local authorities in meeting the network survey requirements set out in Circular RW3/2018 and the Pavement Surface Condition Index (PSCI) Survey Grant is again being made available this year. Drawdown of this grant is subject to the receipt of a RMO certificate regarding the amount of the required 2024 PSCI survey completed. For this reason, the PSCI allocation included in **Appendix 2** will not be put up on the PRS until later in the year.

### 1.14 Local Improvement Scheme

In the period 2013 to 2018 local authorities were permitted to use a proportion of their initial DG towards local improvement schemes (LIS) should they wish to do so.

The Department for Rural and Community Development (DRCD) introduced ring-fenced funding for LIS in 2017 and is continuing to operate this scheme. **The option of allocating funding to LIS from the DG will not, therefore, apply in 2024.**

## 2. MapRoad – Asset Management System (AMS)

All Local Authorities are reminded that they must upload and maintain full records of all pavement projects on the AMS. All projects for RI and RM/SRM will continue to be submitted and managed through AMS. Any pavement interventions across other grant categories





(including those funded by any Government Department or Agency) or using own resources must also be uploaded to the AMS.

As you are aware, the Department has now moved from a paper/email-based Form A / Form B return to an online system through the AMS. It is, therefore, essential that each LA maintains records of **all pavement works** on the AMS system.

Section 10 (5) of the Roads Act 1993 requires that each Road Authority maintain a schedule and map of all public roads for which it has responsibility. Each Local Authority is required to keep this schedule up to date on AMS. The payment of grants is linked to this requirement.

### **3. Inflation/Supply Chain Delay Co-operation Framework**

Circular RW13/2022 and updated by circular RW 14/2023 refers to the circumstances pertaining to the charging of Ex-gratia payments relating to pavement works funded under the RI or FN programmes. Any outstanding payment requests should be discussed directly with your Department Inspector.

Local Authorities should note that the Supply Chain Delay Framework Agreement was published by the Office of Government on 17 July 2023 for use with form of Public Works contracts PW-CF1 to PW-CF5 and replaces the Inflation/Supply Chain Delay Co-operation Framework.

### **4. Own Resources**

The commitment of local authorities to contribute significantly from their own resources towards the cost of improving and maintaining the regional and local roads network is essential. It is vital that local authorities at least maintain and increase, where possible, monies available for the maintenance and strengthening of road pavements.

It may be necessary for local authorities to postpone major widening and realignment schemes to achieve this objective, but the first priority must be the satisfactory protection of the existing road network.

It is vital that full consideration is given to utilising the Local Property Tax to boost own resources expenditure on regional and local road maintenance and renewal.

### **5. Contingency Provision & Severe Weather**

Local authorities are advised that the Department is not setting aside contingency monies to address possible severe weather events and that in line with established practice, a contingency provision should be reserved from the overall resources available to each authority for regional and local roads to deal with damage caused by severe weather conditions, including flooding.



## 6. Claims for payment of Grants

Local authorities should note that claims should continue to be made through Transport Infrastructure Ireland's (TII) Project Reporting System (PRS). These claims will be processed by the Department of Transport. Local authorities should continue to attach general ledger expenditure reports making up the claim on the PRS.

As part of the claim approval process each local authority must nominate an official to verify that a claim is in accordance with the requirements for chargeability of expenditure and that all amounts have been checked in full and are in order for payment. The Department would like to emphasise that it considers that this verification is a key part of the financial control system and expects this role to be executed with due diligence and care.

The Department also wants to emphasise that local authorities are required to submit claims on PRS before 12.30pm on the relevant date identified in the pay run schedule and if the claim is not submitted by that time, the Department will not process the claim until the following month. Grant allocations only apply for the year in which they are allocated and cannot be carried forward. Any element of a grant allocation which is not claimed and approved for payment under the final pay run of the year is, therefore, lost.

## 7. Expenditure Review Requirements

The accuracy of all figures submitted by local authorities, for example, grant claims, output data, details of own resources expenditure etc, is of the utmost importance. These figures are used to inform outputs and value for money, required future funding and inform the democratic process. As part of our on-going review of the regional and local roads grant system, it may be necessary from time to time to introduce new requirements to further enhance the control systems in operation between local authorities and this Department.

You are reminded that this Department can conduct, at any time, either a full onsite or a desk-check review on regional and local roads expenditure claimed on PRS.

## 8. Sign Clutter

The Department wishes to draw local authorities' attention to the requirements of the Traffic Signs Manual in respect of regulatory signs. While these requirements reflect the necessity to inform motorists that particular restrictions or prohibitions exist, local authorities should ensure that signage is installed without creating a hazard and that reasonable safe access and accessibility is provided for all. In this regard section 1.3 of Chapter 1 of the Traffic Signs



Manual ([www.trafficsigns.ie](http://www.trafficsigns.ie)) provides extensive detail on the 'Siting' and 'Placement' of signs and, in particular, 1.3.43 sets out measures which should be considered to avoid street clutter.

#### 9. Weather Warnings

As part of the 2024 allocations Local authorities are again reminded of the need to ensure that the necessary arrangements are in place with Met Eireann to receive weather warnings. **In addition, in times of above average rainfall, local authorities should ensure that gullies and drains in high-risk areas are kept clear, to reduce the risk of flooding.**

Yours sincerely,

Faye Carroll

Regional & Local Roads Division

15 February 2024

*c.c. Each Chief Executive, Director of Services Roads and Transportation, Senior Engineer Roads*



### Grants available in 2024 under Main Grant Headings

Grants being allocated to local authorities under this Circular comprise the following:

Category	Amount € m
Restoration Improvement (RI)	303
Restoration Maintenance (RM)	40
Supplementary Restoration Maintenance (SRM)	35
Discretionary Grant (DG)	83
Drainage Grant	18
Community Involvement Scheme (CIS)	12.9
Lower Cost Bridge Rehabilitation	15.9
Specific Grants	20
Grants for Strategic Projects	50
Climate Change Adaptation & Resilience	16
Training	2.5
Lower Cost Safety Scheme	10.5
Rehabilitation of Former National Roads	11.8
RLR Signage	1
PSCI Survey Support	0.75
Miscellaneous (incl. MapRoad, salt reserve)	13.0



## Grant Allocations

Kilkenny County Council	
Restoration Improvement	€9,705,000
Restoration Maintenance	€1,327,000
Supplementary Restoration Maintenance	€1,161,500
Discretionary Grant	€2,619,000
Bridge Rehabilitation	€360,000
Specific Imp. Grant	€225,000
Safety Improvement Works	€353,500
PSCI: Survey Support	€25,000
Training Grant	€66,500
Drainage Works	€587,000
Former National Roads	€400,000
Speed Limits (Housing Area Signage)	€11,940
Speed Limits (Rural Speed Limit Signage)	€6,900
Climate Change Adaptation & Resilience Works	€506,600
Community Involvement Scheme	€440,100
<b>Total Allocation</b>	<b>€17,795,040</b>



## Kilkenny County Council

### 2024 Climate Change Adaptation and Resilience Works

Project Code	Road Number	Scheme Title	LA Allocation
KK/CCAR/24/001	L8203	Station Road Thomastown	€41,450
KK/CCAR/24/003	L1007	Lord Edward Street Flooding	€35,000
KK/CCAR/24/004	L3412	Ballyvalla Bridge Improvement	€41,450
KK/CCAR/24/005	L1007-144	Tullaroan Bridge	€30,000
KK/CCAR/24/006	R703	Regional Road R703 Coopenagh	€20,000
KK/CCAR/24/008	R693	Irishtown Flooding	€16,000
KK/CCAR/24/010	L5031-40	Graigie Tld Bridge	€35,000
KK/CCAR/24/011	L2643/L2644	Ballycabus Kilkenny Road	€30,000
KK/CCAR/24/013	R712	Castlecomer Road Flooding	€16,000
KK/CCAR/24/014	L7473	Abbey Road Drainage Improvement	€30,000
KK/CCAR/24/015	R694	Grange Bridge	€25,000
KK/CCAR/24/016	L3436	Roches Hugginstown	€30,000
KK/CCAR/24/017	L6604	Glendine Heights Flooding	€22,000
KK/CCAR/24/018	L7472	Murtaghstown Drainage Scheme	€50,000
KK/CCAR/24/019	L1042-29	Mullinavat Bridge	€25,000
KK/CCAR/24/020	R698/1033	Windgap	€15,000
KK/CCAR/24/021	L6886	College Court	€20,350
KK/CCAR/24/022		Inistiogue Bridge	€24,350
<b>Total</b>			<b>€506,600</b>

### 2024 Specific Improvement Grants

Scheme Name	LA Allocation
Ferrymountgarrett Bridge (KK-R700-001)	€150,000
Kilkenny City Traffic Analysis (Butts Green junctions)	€75,000
<b>Total</b>	<b>€225,000</b>

### 2024 Bridge Rehabilitation Works on Regional and Local Roads

Project Code	Road Number	Location	LA Allocation
KK/BR/24/001	L-5868	Kill Clapper Bridge, Clogh	€35,000
KK/BR/24/002	L-10003	Purcellsgarden Bridge South, Conahy	€35,000
KK/BR/24/003	L-2631	Lavistown Bridge, Sion Road, Kilkenny	€30,000
KK/BR/24/004	L-1841-52	Metal Bridge, Muckalee	€50,000
KK/BR/24/005	R701	Kyle Tld Bridge KK-R701-001, Kilmoganny	€30,000
KK/BR/24/006	L1000-23	Clintstown Road bridge, Freshford	€30,000
KK/BR/24/007	R692	Kings River Bridge, Callan	€30,000
KK/BR/24/008	L3418	Ballymagill Br (off R704), Mullinavat	€30,000
KK/BR/24/009	L-3435	Harristown Bridge, Lukeswell	€30,000
KK/BR/24/011	L-1818	Lismain Bridge, Conahy	€20,000
KK/BR/24/012	L-2609-1	St Francis Bridge, Kilkenny	€15,000
KK/BR/24/013	L-4202	Ballyinch Bridge	€25,000
<b>Total</b>			<b>€360,000</b>

### 2024 Safety Improvement Works on Regional and Local Roads

Project Code	Road Number	Location	LA Allocation
KK/BS/24/001	R697	Kells Village Junction Improvements Phase 2	€40,000
KK/BS/24/002	R691/N76	Ballymack Cross / N76	€5,000
KK/BS/24/003	R426/L1830	Clogh Village Phase 2	€50,000
KK/BS/24/004	R 702	Main Street, Goresbridge	€40,000
KK/BS/24/005	R 639	Main Street, Urlingford	€5,000
KK/BS/24/006	R695	Ballycallan Road at Drakelands, Kilkenny	€15,000
KK/BS/24/007	R697	Kells Road at Cashel Downs, Kilkenny (near Mr Price)	€30,000
KK/BS/24/008	L-1038	The Sweep. R698 approach to junction	€10,000
KK/BS/24/009	R448-91	Rossinan. Junction with L7459.	€20,000
KK/BS/24/010	R700	Bennetsbridge Village	€25,000
KK/BS/24/011	L2605	O'Loughlin Road, Kilkenny (Bridge)	€23,500
KK/BS/24/014	L1042-5	Rochestown	€5,000
KK/BS/24/017	L3401-119	Ballinoroughy at Railway bridge and bends	€7,500
KK/BS/24/022	L7484-53	Tullagher. Junction with L7488	€15,000
KK/BS/24/025	L3401-87	Kilmacow, opposite Kilmacow Sports Complex	€40,000
KK/BS/24/027	LP 1849 / LP 1850	Kane's Bridge	€22,500
<b>Total</b>			<b>€353,500</b>

### 2024 Former National Road Rehabilitation Works

Project Code	Road Number	Former National Road Number	LA Allocation
KK/FN/24/001	R 712	N 10	€400,000
<b>Total</b>			<b>€400,000</b>



### Intermediate and Final Completion Dates for Regional and Local Road Works

<i>Operation</i>	<i>Intermediate Completion Dates</i>	<i>Final Completion Date</i>
Surface Dressing (SD)	1/3 by end June  2/3 by end July  3/3 by end August	31 August
Road Reconstruction (RR) and Surface Restoration (SR)	1/3 by end May  2/3 by end July  3/3 by end September	30 September
All works other than SD, RR and SR (except schemes which of their nature must continue into the following year)	1/3 by end June  2/3 by end August  3/3 by end of October	31 October

**Notes:**

1. Road Reconstruction involves the regulation or reconstruction of the existing road pavement and overlaying with bound or unbound materials with or without surface dressing and the provision of drainage, where necessary.
2. Where work is completed by the various dates, the cost incurred should be reflected in the following months expenditure return.



## Assignment of Inspectors

David O'Grady Principal Advisor	John Coppinger Senior Advisor	James McCrum Engineering Inspector
Kerry Laois Waterford CCC Wexford Wicklow	Cavan Donegal <i>Dublin City</i> <i>Fingal</i> Kilkenny Leitrim Limerick CCC Longford Louth Meath Monaghan Sligo Tipperary	Carlow Clare Cork County Cork City <i>Dun Laoghaire</i> Galway County Galway City Kildare Mayo Offaly Roscommon <i>South Dublin</i> Westmeath



**Appendix III.....Allocation of funds by Municipal District Area.**



<b>National Routes</b>	<b>Kilkenny MD</b>	<b>Thomastown\Callan MD</b>	<b>Castlcomer MD</b>	<b>Piltown MD</b>	<b>Total 2024</b>
<b>National Primary Roads</b>					
Local authority support - B.1.1a					€230,000
Ordinary Maintenance	€15,243	€16,038	€0.00	€74,427	€105,709
NP route lighting					€38,735
NP Motorway MMaRC Lighting					€46,892
Winter Maintenance					€105,066
<b>HD15 and HD17 Minor works</b>					
N24 Tower road					€2,000,000
Fencing Retrofit (NP & NS)					€25,000
<b>Major Schemes</b>					
N24 Cahir to Waterford					€0
<b>Minor Works</b>					
N24 Carrick road Improvement Scheme					€32,000
N25 Glenmore Rural Bus stop					€20,000
<b>Total National Primary</b>					<b>€2,603,402</b>
	<b>Kilkenny MD</b>	<b>Thomastown\Callan MD</b>	<b>Castlcomer MD</b>	<b>Piltown MD</b>	<b>Total</b>
<b>National Secondary Roads</b>					
Local authority support B.1.2 (Winter Maintenance)					€10,000
Local authority support B.1.2 (Maintenance)					€33,000
Ordinary Maintenance	€15,817	€26,201	€42,944	€0	€84,962
NS route lighting					€68,336
Winter Maintenance					€80,726
<b>Minor Works</b>					
N77 Ballyragget Village to Ballnaslee Road Improvement					€6,200,000
N76 Callan Bypass					€700,000
N77 Kilkenny City Ring Road Cycle Facility Upgrade					€50,000
<b>HD15 and HD17 Minor works</b>					
N78 Castlecomer (RTL)					€20,000
N78 Castlecomer Business Pk RSIS					€10,000
<b>Pavement improvements</b>					
N76 Callan bypass					€2,000,000
<b>Total National Secondary</b>					<b>€9,257,024</b>
<b>Total National Primary &amp; Secondary</b>					<b>€11,860,426</b>
	<b>Kilkenny MD</b>	<b>Thomastown\Callan MD</b>	<b>Castlcomer MD</b>	<b>Piltown MD</b>	<b>Total</b>
<b>Local &amp; Regional Road improvements</b>					
Resoration Improvement	€735,867	€3,374,756	€3,389,588	€2,204,789	€9,705,000
Restoration Maintenance	€61,499	€476,162	€478,255	€311,085	€1,327,000
Supplementary Supplementary Maintenance	€53,829	€416,776	€418,608	€272,287	€1,161,500
Discretionary Grant	€495,886	€742,410	€745,673	€485,030	€2,469,000
Drainage Works	€51,015	€200,718	€203,270	€131,998	€587,000
Former National roads			€400,000		€400,000
<b>Total</b>	<b>€1,398,096</b>	<b>€5,210,822</b>	<b>€5,635,394</b>	<b>€3,405,189</b>	<b>€15,649,500</b>
Ordinary Maintenance (Regional)	€96,616	€108,070	€70,658	€25,866	€301,210
Ordinary Maintenance (Local)	€308,239	€369,272	€405,666	€279,612	€1,362,790
Community Improvement Scheme	€23,033	€146,044	€160,438	€110,585	€440,100
Climate Adaptation& Resilience Works					€506,600
Safety Improvement works					€353,500
Bridge Rehabilitation					€360,000
Specific Improvement Grant					€225,000
Health & Safety					€25,000
Training & Equipment					€12,000
Roads Contingencies					€150,000
Winter Maintenance P1 and P2 (Discretionary)					€90,000
Additional PSCI (Discretionary)					€60,000
Training Grant					€66,500
PSCI: Survey Support					€25,000
Speed Limits (Housing area signage)	€2,985.00	€2,985.00	€2,985.00	€2,985.00	€11,940
Speed Limits (Rural speed limit signage)	€1,725.00	€1,725.00	€1,725.00	€1,725.00	€6,900
Active Travel (NTA)					€3,500,000
Local MD Fund	€50,000	€50,000	€50,000	€50,000	€200,000
	€482,599	€678,097	€691,472	€470,772	€7,696,540
<b>Total Non- National</b>	<b>€1,880,694</b>	<b>€5,888,918</b>	<b>€6,326,866</b>	<b>€3,875,962</b>	<b>€23,346,040</b>
<b>Total RWS</b>					<b>€35,206,466</b>



**Appendix IV.....Municipal District of Kilkenny City.**



**KILKENNY MUNICIPAL DISTRICT ROADWORKS SCHEME 2024**

YEAR	ROAD NO..	DESCRIPTION	BUDGET
<b>2024 RESTORATION IMPROVEMENT KILKENNY MUNICIPAL DISTRICT</b>			
2024	L2610	Bohernatounish Road	€ 55,000.00
2024	L2610	St. Fiacre Place	€ 90,000.00
2024	L2600/L 2647	Grange Road	€ 290,000.00
2024	L6883	James Green	€ 48,000.00
2024	Various	City Laneways - Abbey St., New Building Lane	€ 50,000.00
2024	L66041	Housing Estate Glendine Heights	€ 40,000.00
2024	R693	High Street	€ 95,000.00
2024	R909	Callan Road @ Sceilp Inn	€ 25,000.00
2024	L2627	Hebron Road	€ 42,867.00
			€ 735,867.00

YEAR	ROAD NO..	DESCRIPTION	BUDGET
<b>2024 RESTORATION MAINTENANCE KILKENNY MUNICIPAL DISTRICT</b>			
2024	R693	Restoration Maintenance Freshford Road	€ 115,328.00

YEAR	ROAD NO..	DESCRIPTION	BUDGET
<b>2024 COMMUNITY INVOLVEMENT SCHEME</b>			
2024	L26124	Radestown	€ 23,033.00

YEAR	ROAD NO..	DESCRIPTION	BUDGET
<b>2024 NON NATIONAL LOW COST SAFETY IMPROVEMENT</b>			
2024	R695	Drakelands Shared Path Compoletion	€ 15,000.00
2024	R697	Kells Road at Mr. Price	€ 30,000.00
2024	L2605	O'Loughlin Road Bridge	€ 23,500.00
			€ 68,500.00

YEAR	ROAD NO..	DESCRIPTION	BUDGET
<b>2024 NON NATIONAL DRAINAGE WORKS</b>			
2024	L6637	2024 Drainage Works Riverview Gully and pipework	€ 4,000.00
2024	R712	2024 Drainage Works Castlecomer Gully and Pipework at R95AXP8	€ 5,000.00
2024	R712	2024 Drainage Works Gully and Pipework opposite Richview	€ 4,000.00
2024	L6648	2024 Drainage Works Bonnettsrath Road Gully and Pipework	€ 3,000.00
2024	L6604	2024 Drainage Works Glendine Heights Replace Pipework	€ 4,000.00
2024	L6605	2024 Drainage Works Glendne Court Replace Soakaway	€ 3,000.00
2024	L6600	2024 Drainage Works Install Acodrain at Thornback	€ 4,000.00
2024	L2612	2024 Drainage Works Ballyfoyle Road Culvert	€ 24,015.00
			€ 51,015.00

YEAR	ROAD NO..	DESCRIPTION	BUDGET
<b>2024 NON NATIONAL SPEED LIMITS/CYCLE SIGNS</b>			
2024	Various	Non-national Speed Limits Housing Estate	€ 2,985.00
2024	Various	Non-national Speed Limits Rural	€ 1,725.00
			€ 4,710.00

YEAR	ROAD NO..	DESCRIPTION	BUDGET
<b>NON NATIONAL CLIMATE ADAPTION AND RESILIENCE 2022</b>			
2024	L1007	Lord Edward Street Flooding	€ 35,000.00
2024	R693	Irishtown Stormwater Diversion	€ 16,000.00
2024	R712	Castlecomer Road Surface Water New Connection	€ 16,000.00
2024	L6604	Glendine Heights Pipework and Gullies	€ 22,000.00
2024	L6886	College Court Stormwater	€ 20,350.00
			€ 109,350.00

YEAR	ROAD NO..	DESCRIPTION	BUDGET
<b>2024 NON NATIONAL DISCRETIONARY IMPROVEMENT</b>			
2024	L2668	Blackmill Street/Abbey Square Junction Improvement	€ 6,000.00
2024	Various	Retexturing of Limestone Kerbs in City Centre	€ 5,000.00
2024	L2670	Circular Road Traffic Calmng	€ 10,000.00
2024	L68865	College Court Footpath Improvements	€ 24,000.00
2024	L68882	St. Fiacre Place Footpath Improvements	€ 50,000.00
2024	R910	Upper Patrick Street Footpath Improvements	€ 25,000.00
2024	L26691	DeLoughry Place Footpath Improvements	€ 10,000.00
2024	R697	Kells Road Footpath Improvements 32-40	€ 12,500.00
2024	R697	Kells Road Footpath Improvements opposite Rose Hill	€ 4,000.00
2024	L6871	Garrin Green Traffic Calming	€ 2,400.00
2024	L2612	Glendine Road Traffic Calming	€ 2,400.00
2024	L66423	Cootes Lane Footpath Improvements @ Village Inn	€ 4,000.00
2024	L66161	Bishop Birch Place Footpth Improvements	€ 12,500.00
2024	L66122	Newpark Close - Replace cobbled area	€ 8,000.00
2024	L6638	Maple Drive Footpath Improvements	€ 10,086.00
2024	Various	Illegal Parking Preventative Measures	€ 10,000.00
			€ 195,886.00

YEAR	ROAD NO..	DESCRIPTION	BUDGET
<b>2024 NON NATIONAL DISCRETIONARY MAINTENANCE</b>			
2024	Various	Drainage Maintenance	€ 70,000.00
2024	Various	Traffic Signals and Electronic Sign Maintenance	€ 55,000.00
2024	Various	Signage Maintenance	€ 20,000.00
2024	Various	Maintenance of Urban Road Infrastructure	€ 25,000.00
2024	Various	Renewal of Road Markings	€ 20,000.00
2024	Various	Footpath Repairs Localised Defects	€ 50,000.00
2024	Various	Vegetation Maintenance (Grass/trees/hedges)	€ 35,000.00
2024	Various	Car Road Maintenance	€ 10,000.00
2024	Various	Winter Maintenance	€ 15,000.00
			€ 300,000.00



YEAR	ROAD NO..	DESCRIPTION	BUDGET
2024 NON NATIONAL - DISCRETIONARY MAINTENANCE (COUNCIL FUNDING)			
2024	Various	Pavement Maintenance	€ 100,000.00

YEAR	ROAD NO..	DESCRIPTION	BUDGET
2024 NATIONAL ROAD - ORDINARY MAINTENANCE			
2024	N10	National Primary	€ 15,243.00
2024	N76/N77 /N78	National Secondary	€ 15,817.00



**Appendix V..... Municipal District of Callan\Thomastown.**



## 2024 CALLAN/THOMASTOWN MUNICIPAL DISTRICT ROADWORKS SCHEME

Road No.		Budget 2024
	<b>National Primary</b>	
N10	Ordinary Maintenance	€ 16,038.00
	<b>Sub-Total</b>	<b>€ 16,038.00</b>
	<b>National Secondary</b>	
N76	Ordinary Maintenance	€ 22,000.00
N76	Ordinary Maintenance	€ 4,201.00
	<b>Sub-Total</b>	<b>€ 26,201.00</b>
	<b>Non National Roads</b>	
	<b>Restoration Improvement</b>	
R700	KNOCKBRACK	€ 113,750.00
R448	JERPOINT ABBEY	€ 224,400.00
R448	MILL STREET	€ 122,861.00
L8276	FIRGROVE INISTIOGE	€ 98,735.00
L8236	GRENNAN	€ 90,055.00
L6716	NEWHOUSE	€ 155,000.00
L8219	COOLNABRONE	€ 148,800.00
L8217	BOHERKYLE	€ 124,000.00
L8220	GRIFFINSTOWN	€ 130,200.00
L8243	COOLROE	€ 86,800.00
L8290	KILTOWN	€ 147,250.00
L3430	BALLYKNOCK	€ 204,600.00
L8223	FAIRVIEW GRAIGUENAMANAGH	€ 25,000.00
L8224	CONVENT LANE, GRAIGUENAMANAGH	€ 25,447.50
R692	CALLAN CLONMEL ROAD	€ 50,225.00
R699	MALLARDSTOWN GRAVEYARD	€ 297,000.00
L5032	KILLALOE	€ 133,920.00
L1013	KNOCKAVALLY	€ 124,000.00
L5062	AHANURE SOUTH	€ 65,100.00
L4200	DANESFORT	€ 60,450.00
L1020	BROADMORE	€ 120,900.00
R699	DUNAMAGGIN	€ 59,400.00
L1031	KNOCKBUTTON-COTTERSTOWN	€ 217,000.00
L5079	CROGHTABEG (BANBURY)	€ 129,580.00
L5085	LAMOGUE	€ 141,360.00
L5095	RAHEENARRAN	€ 65,100.00
L5095	BLACKBOG	€ 52,622.50
L5096	RAHEENARRAN	€ 161,200.00
	<b>Sub-Total</b>	<b>€ 3,374,756.00</b>
	<b>Restoration Maintenance</b>	
R448	EARLSGROVE	€ 42,000.00
R700	BROWNSBARN	€ 58,500.00
L4215	FIRGROVE	€ 17,187.50
L2632	MADDOCKSTOWN	€ 22,880.00
L2636	CLASHWILLIAM	€ 33,000.00
L1048	JERPOINT/MOUNT JULIET	€ 30,250.00
R703	COPPENAGH	€ 46,800.00
R700	INISTIOGE	€ 78,000.00
R704	MILEBUSH	€ 54,600.00
R706	MILLBANKS	€ 27,300.00
L3430	BALLYKNOCK	€ 39,600.00
R691	BALLYCLOVAN	€ 54,600.00
R695	BALLYKEEFFE HILL	€ 70,200.00
R699	MALLARDSTOWN	€ 39,000.00
R691	DEERPARK	€ 39,000.00
L1027	KILREE	€ 19,800.00
L5058	KYLEDHIR	€ 18,000.00
R699	DUNAMAGGIN	€ 46,800.00
R698	TULLAHOUGHT TO WINDGAP	€ 39,000.00
R697	BARNATHONE (TULLAHOUGHT TO KILMOGANNY FROM JOINT 2023)	€ 42,900.00
L1032	KILMOGANNY (FROM REGIONAL RD TO JOINT WITH 2022 WORKS)	€ 34,485.00
L5098	TULLAHOUGHT VILLAGE TO JUNCTION R701	€ 10,010.00
L5095	BLACKBOG	€ 17,325.00
L3436	HUGGINSTOWN	€ 11,700.50

	<b>Sub-Total</b>	€	<b>892,938.00</b>
	<b>CIR &amp; LIS</b>		
	2024 CIR17/012 Ballyhall		€38,925.00
	2024 CIR18/004 Kilbricken, Callan		€73,260.00
	2024 CIR18/007 Upper Coolmore, Knocktopher		€33,859.00
	<b>Sub-Total</b>		<b>€146,044.00</b>
	<b>Non National Discretionary Improvement</b>		
	<b>Footpath Works</b>		
	Footpaths Callan North	€	50,000.00
	Footpaths Callan South	€	50,000.00
	Footpaths Thomastown East	€	50,000.00
	Footpaths Thomastown West	€	50,000.00
	<b>Sub-Total</b>	€	<b>200,000.00</b>
	<b>Drainage Improvements</b>		
	Drainage Measures Reg/Local (CN)	€	50,000.00
	Drainage Measures Reg/Local (CS)	€	50,000.00
	Drainage Measures Reg/Local (TE)	€	50,000.00
	Drainage Measures Reg/Local (TW)	€	50,000.00
	<b>Sub-Total</b>	€	<b>200,000.00</b>
	<b>Safety Measures</b>		
	Safety Measures (Lining, Signage etc.)	€	30,000.00
	Safety Measures (Lining, Signage etc.)	€	30,000.00
	Safety Measures (Lining, Signage etc.)	€	30,000.00
	Safety Measures (Lining, Signage etc.)	€	30,000.00
	<b>Sub-Total</b>	€	<b>120,000.00</b>
	<b>General Works</b>		
	Local/Reg Road Repairs (CN)	€	50,000.00
	Winter Maintenance (CN&CS)	€	11,205.00
	Local/Reg Road Repairs (CS)	€	50,000.00
	Local/Reg Road Repairs (TE)	€	50,000.00
	Winter Maintenance (TE & TW)	€	11,205.00
	Local/Reg Road Repairs (TW)	€	50,000.00
	<b>Sub-Total</b>	€	<b>222,410.00</b>
		€	<b>742,410.00</b>
	<b>Additional Drainage Measures</b>		
	DR 2024 Haggard road Kells, road crossings and guillies	€	10,000.00
	DR 2024 Kyle 100m pipework	€	15,000.00
	DR 2024 Malassy 100m pipework	€	10,718.00
	DR 2024 Bannabrack	€	5,000.00
	DR 2024 Mylerstown, raise road	€	5,000.00
	DR 2024 Meighans	€	5,000.00
	DR 2024 Glen Cross	€	5,000.00
	DR 2024 Famine Village	€	8,000.00
	DR 2024 Castlemorris Woods	€	8,000.00
	DR 2024 Hugginstown graveyard and McBrides	€	4,000.00
	DR 2024 Sheastown Lane Bridge, water at housing estate rd	€	5,000.00
	DR 2024 Lawcus Stoneyford R95 AW645	€	10,000.00
	DR 2024 Coolagh at Community centre pipe collapsed	€	5,000.00
	DR 2024 Delahunty house flooding	€	5,000.00
	DR 2024 Dunbell lavistown crossing	€	10,000.00
	DR 2024 Ballyshane	€	10,000.00
	DR 2024 Ballyreddan road crossing	€	10,000.00
	DR 2024 Dungarvan collapse culvert	€	8,000.00
	DR 2024 Skeough Tinnakilly Toss Grady, replace pipe and rd crossing	€	6,000.00
	DR 2024 Murphy glencoum, entrance issues	€	7,000.00
	DR 2024 Donal O'Brien Rower	€	5,000.00
	DR 2024 Rower Curranmore	€	8,000.00
	DR 2024 Murphy, Skeough collapse pipe	€	5,000.00
	DR 2024 New Ross Rosbercan House entrance	€	5,000.00
	DR 2024 Ballyknock, dyke infill	€	2,000.00
	DR 2024 Rower GAA road flooding	€	8,000.00
	DR 2024 Gowran Bennettsbridge road crossing	€	10,000.00
	DR 2024 Jerpoint	€	6,000.00
	<b>Sub Total</b>	€	<b>200,718.00</b>

		<b>Low Cost Accident Scheme</b>	
	BENNETTSBRIDGE VILLAGE	€	25,000.00
	KELLS VILLAGE JUNCTION PHASE 2	€	40,000.00
	BALLYMACK CROSS	€	5,000.00
	<b>Sub-Total</b>	<b>€</b>	<b>70,000.00</b>
		<b>Climate change adaption &amp; resilience works</b>	
	STATION ROAD THOMASTOWN	€	41,450.00
R703	REGIONAL ROAD COPPENAGH	€	20,000.00
	INISTIOGE	€	24,350.00
	BALLYCABUS	€	30,000.00
	WINDGAP	€	15,000.00
	ROACHES HUGGINSTOWN	€	30,000.00
	<b>Sub- Total</b>	<b>€</b>	<b>160,800.00</b>
		<b>Active Travel</b>	
	<b>Sub-Total</b>	<b>€</b>	<b>-</b>
		<b>Local Funds</b>	
	Local MD Fund (CN &CS)	€	25,000.00
	Local MD Fund (TW & TE)	€	25,000.00
	<b>Sub-Total</b>	<b>€</b>	<b>50,000.00</b>
		<b>Other Codes</b>	
	<b>Ordinary Maintenance</b>		
	Ordinary Maintenance(Local) (CN)	€	92,318.00
	Ordinary Maintenance(Regional) (CN)	€	27,017.50
	Ordinary Maintenance(Local) (CS)	€	92,318.00
	Ordinary Maintenance(Regional) (CS)	€	27,017.50
	Ordinary Maintenance(Local) (TE)	€	92,318.00
	Ordinary Maintenance(Regional) (TE)	€	27,017.50
	Ordinary Maintenance(Local) (TW)	€	92,318.00
	Ordinary Maintenance(Regional) (TW)	€	27,017.50
	<b>Sub-Total</b>	<b>€</b>	<b>477,342.00</b>





**Appendix VI ..... Municipal District of Castlecomer.**



## 2024 Castlecomer Municipal District Roadworks Scheme

### National Secondary (N77 & N78)

<b>Ordinary Maintenance</b>		<b>42,944</b>
<b>Minor Works</b>	N77 Ballyragget Village to Ballynaslee Road Improvement	<b>6,200,000</b>
<b>N 78 RSIS</b>	HD15 & HD17 Minor Works	
	N78 Castlecomer Business Park RSIS	<b>10,000</b>
	N78 Castlecomer (RTL)	<b>20,000</b>

### Non National Roads

<b>Former National Road</b>	<b>R.712 Clara to Blancheshvillepark</b>	<b>400,000</b>
<b>Restoration Improvement</b>		<b>3,389,588</b>
	<b>Castlecomer Central</b>	
R 694	Grange	100,980
LS 5833	Seskin Little to Seskin South	111,600
LS 5861	Shanganny	59,980
LP 1824	Jeninstown to N.77	175,600
R 693	Kilrush	163,020
LP 1010 & LP 1012	Ballyfrunk	55,800
LP 1003	Monavadaroe to Ballyroe	180,418
	<b>Castlecomer West</b>	
R 695	Graigue Cross to Kilmanagh	198,000
LS 5817	Tonereke Lane, Johnstown	186,000
LS 5805	Eirke to Rathpatrick	135,600
LS 5016	Brabstown to Liss Cross	133,300
R 639	Coolnacritta & Main Street Urlingford	194,500
	<b>Castlecomer South East</b>	
R 448	Gowran Road, Paulstown	158,400
LP 2613	Coolbricken to Kilkieran	155,000
LP 2639	Duninga	204,775
LP 2622	Baurnafea to Reeavanagh	192,820
LP 2618	Castlewarren to Knockadeen	136,400
	<b>Castlecomer North East</b>	
LP 1821	Moyne to Clashduff	170,500
LS 5878	Croghtenclough	138,880
LS 5885	Muckalee to Knockmajor	127,875
LS 5838	Loughill	163,215
LP 1840 & LP 1842	Smithstown	136,400
LP 1845	Muckalee	110,525
<b>Restoration Maintenance</b>		<b>896,863</b>
	<b>Castlecomer Central</b>	
LP 1806	Knockmannon Cross to Ballyring	42350
LS 5821	Ballygooney	33385
LS 5832	Seskin to Laois Bounds	32150
LP 1807	Lisdowney to Laois Bounds	20130
R 694	Ballyragget to Grange	74910
LP 1804	Balleen	21290
	<b>Castlecomer West</b>	
LS 5023	Oldtown	35,335
LS 5817	Tonereke Lane	18,150
LS 5802	Whiteswall to Ballyphillip	23,925
LS 5929	Ballyedmond	20,680
LS 5809	Cooloutha	14,300
LS 5803	Whiteswall to Sranbawn, Laois Bounds	37,125
R 435	K Gannons to Whiteswall	64,800
LS 5016	Liss Cross to Brabstown	9,900

	<b>Castlecomer South East</b>		
LS 6658	Coolgreany to Ossory Hill		21,670
LP 1851	Ballysallagh Hill		26,125
LP 2625	Paulstown Kellymount		10,230
LS 6673	Shankill		25,990
LS 6674	Shankill		29,910
LS 6686	Castlekelly to Killure		47,755
LS 6688	Grange Lower, Goresbridge		27,060
LS 6691	Duninga to Barraghcore		16,500
LS 6678	Power's Lane, Paulstown		18,975
	<b>Castlecomer North East</b>		
LP 1842	Smithstown		19360
LP 1831	Cloneen to Massford		33000
LS 5851	Stoney Road		29200
R 426	Clogh to Crutt		36000
R 426	Deerpark		21960
LS 5876 & LS 5879	Barry's Cross to Coon		28323
LP 1845	Muckalee		27500
LP 1841	Smithstown		28875
<b>Safety Improvement Works</b>			<b>117,500</b>
R 426 / LP 1830	Clogh Village Phase 2		50,000
R 702	Main Street, Goresbridge		40,000
R 639	Main Street, Urlingford		5,000
LP 1849/ LP 1850	Kane's Bridge		22,500
<b>Drainage Works (Specific Grant)</b>			<b>203,270</b>
	Expenditure incurred December 2023		25250
	<b>Castlecomer Central</b>		
LS 5833	Drainage at Seskin		30,000
LP 1003	Drainage prior to overlay at Ballyroe		9,505
LP 1002	Drainage Tullaroan Rd, Freshford		5,000
	<b>Castlecomer West</b>		
LS 5023	Drainage at Ballagh, Tullaroan		10,000
LP 1007 & LS 5023	Drainage at Tullaroan Village and junction to Lates		9,505
LP 1817	Drainage at Clomantagh		25,000
	<b>Castlecomer South East</b>		
LP 2620	Drainage at Freneystown		20,000
LP 2622	Drainage prior to overlay at Baurnafea		14,505
LS 6671	Drainage at Coorleagh		5,000
LS 5895	Drainage at Kylefarney		5,000
	<b>Castlecomer North East</b>		
LP 1842	Drainage at Smithstown		13,505
LS 5838	Drainage prior to overlay at Loughill		13,500
LS 5872	Drainage at Moneenroe		7,500
LP 1821	Drainage at Clashduff		10,000
<b>Climate Change Adaptation &amp; Resilience Works</b>			<b>90,000</b>
LS 5031	Graigie Bridge		35,000
R 694	Grange Bridge		25,000
LP 1007	Tullaroan Bridge		30,000
<b>Bridge rehabilitation works</b>			<b>200,000</b>
LS 5868	Kill Clapper Bridge, Clogh		35,000
LT 10003	Purcellsgarden Bridge, Conahy		35,000
LP 2631	Lavistown Bridge, Sion Road, Kilkenny		30,000
LP 1841	Metal Bridge, Muckalee		50,000
LP 1000	Clinstown Road Bridge, Freshford		30,000
LP 1818	Lismaine Bridge, Conahy		20,000
<b>Signage</b>			<b>140,000</b>
	Signage Maintenance, Grass cutting operation / Castlecomer Central area		35,000
	Signage Maintenance, Grass cutting operation / Castlecomer West area		35,000
	Signage Maintenance, Grass cutting operation / Castlecomer South East area		35,000
	Signage Maintenance, Grass cutting operation / Castlecomer North East area		35,000
<b>Speed Limits Signage</b>			<b>4,710</b>

<b>Regional &amp; Local Roads - Discretionary Maintenance</b>		<b>200,000</b>
<b>Local Tertiary Roads - Maintenance</b>		<b>60,000</b>
<b>Drainage Measures (Minor works)</b>		<b>120,000</b>
	Drainage Measures Reg/Local / Castlecomer Central area	30,000
	Drainage Measures Reg/Local / Castlecomer West area	30,000
	Drainage Measures Reg/Local / Castlecomer South East area	30,000
	Drainage Measures Reg/Local / Castlecomer North East area	30,000
<b>Special Works</b>		<b>205,673</b>
	<b>Castlecomer Central</b>	
R 694	Edge repairs prior to SD at Grange	25,000
R 694	Localised Footpath Repairs High Street, Ballyragget	16,415
LS 5008	Repairs to road embankment at Clashacrow	10,000
	<b>Castlecomer West</b>	
LS 5925	Provision of parking at St Joseph's Terrace, Urlingford	16,420
R 693	Edge repairs, Clomantagh	20,000
R 639	Upgrade of pedestrian crossing in Urlingford	15,000
	<b>Castlecomer South East</b>	
R 448	Repairs at Gowran Road, Paulstown	16,415
R 448	Footpath reconstruction in Gowran	30,000
LP 2639	Kerbing at Duninga Cross	5,000
	<b>Castlecomer North East</b>	
LS 5872	Footpath reconstruction, The Glen Moneenroe	26,423
LP 1839	Reconstruction of road embankment at Croghtenclough	25,000
		205,673
<b>Winter Maintenance Priority 3 / Severe Weather</b>		<b>20,000</b>
<b>Community Involvement Scheme</b>		<b>160,438</b>
<b>Local Funds</b>		
<b>Ordinary Maintenance(local)</b>		<b>405,666</b>
<b>Ordinary Maintenance(Regional)</b>		<b>70,658</b>
<b>Castlecomer MD Local Fund</b>		<b>50,000</b>
<b>Total</b>		<b>13,007,310</b>



**Appendix VII..... Municipal District of Piltown.**





**PILTOWN MUNICIPAL DISTRICT - Road Works Scheme (RWS) 2024**

Scheme No.	Job Code	GSS	Road Number	Scheme Description / Location	Budget (€)
				<b>National Primary - Ordinary Maintenance</b>	
	21105031	NP	N24	Ordinary Maintenance	39,268
	21105032	BD	N25	Ordinary Maintenance	25,019
	21105033	GF	N29	Ordinary Maintenance	10,140
				<b>Non-National - Restoration Improvement</b>	
1	22505915	NP	LP1035	Brownmountain	334,800
2	22505916	NP	LS75772	Comeragh Close	12,250
3		NP	LS7419	New Road Chapel St. Junction	28,000
4	22505917	NP	LS7405	Barrabehy	55,800
5	22505918	NP	LS7406	Tubbrid	85,560
6	22505919	NP	LS7416	Grange	111,600
7	22505920	NP	LT10363	Lismateige	105,400
8		NP	LS5110	Baugarriff	227,750
9	22505921	GF	LS5115	Harristown	167,400
10	22505922	GF	LS7463	Newtown Ballincurragh	202,275
11	22505923	GF	LS7481	Bullring, Slieverue	9,100
12		GF	LP3413	Kilmurry	220,585
13		BD	LP3429	Rathinure	289,850
14	22505924	BD	LS7576	Shanbogh Upper	32,019
15	22505925	BD	LS7499	Smithstown to Junction R704	74,400
16	22505926	BD	LS7471	Ringville school junction to Ballinlaw	139,500
17	22505927	BD	LS7489	St. Molings Well to Mullinakill	108,500
				<b>Non National - Restoration Maintenance</b>	
18		NP	R697	Castletown	54,600
19		NP	LP1036	Mullenbeg	24,750
20		NP	LP1035	Mullenbeg	21,037
21		NP	LP1040	Cashel	27,500
22		NP	LS7417	Ballytarsney	30,369
23		NP	LS7564	Clonmore	22,440
24		GF	LS7460	Rahillakeen	38,500
25		GF	LS8259	Knockmoylan	28,875
26		GF	R448	Crowbally	50,400
27		GF	LS7477	Kilmurry	26,400
28		GF	LS7462	Rahard	34,650
29		GF	LS7412	Ballydaw	24,750
30		BD	LS7519	Rathinure	28,600
31		BD	LS7499	Smithstown	55,000
32		BD	LS7501	Ballycrony	55,000
33		BD	LP3418	Glenpipe	60,500
				<b>Non-National - Community Involvement in Roadworks</b>	
34		NP	LT74051	Barrabehy/Barnacole	59,849
35		BD	LS7514	CIR16/012 Carrickcloney, Glenmore - Phase 2	63,023
				<b>Non-National - Bridge Rehabilitation Works</b>	
36		MY	LP3435	Harristown Bridge	30,000
37		MY	LP3418	Ballymackillagill Bridge	30,000
				<b>Non-National - Low Cost Improvement</b>	
38	21505632	NP	LP1038	The Sweep	10,000

39	21405117	GF	R448	LS7459 Junction at Rossinan	20,000
40	21505633	GF	LP1042	Rochestown Bends	5,000
41	21505634	GF	LP3401	Ballinoroughery Bends	7,500
42	21505635	GF	LP3401	Kilmacow Upper	40,000
43	21505636	BD	LS7484	LS7488 Junction at Tullagher	15,000
				<b>Non National - Regional Road Groups</b>	
	21405056	All	Reg. Roa	Regional Roads Ordinary Maintenance (Groups)	25,866
	22405085	All	Reg. Roa	Regional Roads Discretionary Maintenance	21,000
				<b>Non National - Local Road Groups</b>	
	21505369	All	Local Rd	Local Roads Ordinary Maintenance (Groups)	279,612
	22505540	All	Local Rd	Local Roads Discretionary Maintenance	73,000
				<b>Non National - Discretionary Maintenance</b>	
	22505574	All	Reg & Lo	Pavement Maintenance	146,000
	22505555	All	Reg & Lo	Drainage Maintenance	175,000
	22505559	All	Reg & Lo	Signage & Lining Maintenance	28,500
	22505575	All	Reg & Lo	Vegetation Maintenance	21,000
	22505560	All	Reg & Lo	Traffic Signal & Electronic Signage Maintenance	11,000
	21505338	All	Reg & Lo	Winter Maintenance	9,531
		All	Reg & Lo	Speed Limit Signage	4,710
				<b>Local MD Grant</b>	
44		NP	LS7407	Barronswood Safety Barrier	8,000
45		GF		Kilmacow Sports Complex Bridge Assessment	3,500
46		GF		Granny Amenity Barrier	2,000
47		GF		Kilmacow Men's Shed Donation	500
48		GF		St. Beacon's NS lining	1,000
49		GF	LP1042	Ramps and Public Lighting at Mullinavat GAA	20,000
50		BD	R704	Listerlin Improvement design	15,000
				<b>Non National - Drainage / Flood Remedial Works</b>	
51		NP	LP1035	Templeorum	14,250
52		NP	LP1034	Ballynacronny	9,280
53		NP	LS5126	Tybroughney	9,485
54		NP	LP3401	Lacys Cross, Ullid	14,395
55		GF	LS5113	Listrolin	12,750
56		GF	LS7463	Skeard	10,250
57		BD	LS7514	Carrickcloney	19,010
58		BD	LP3429	Scartnamoe	22,068
59		BD	R704	Ballynooney West	7,050
60		BD	LS7506	Forestalstown	13,460

### PILTOWN MUNICIPAL DISTRICT - Other Allocations

				<b>Local Improvement Schemes (LIS)</b>	
			n/a		
				<b>CLÁR Schemes</b>	
				<b>Community Recognition Fund</b>	

				<b>Town &amp; Village Renewal</b>	
				<b>Allocations from Other Departments</b>	
	63105001	All	n/a	Maintenance of Amenities Waterford Area	18,000
	52105001	All	n/a	Burial Grounds Piltown	15,000
	51511007	All	Various	Street Cleaning Piltown	60,000

				<b>Active Travel Schemes</b>	
61	2571217C	NP	LP4222	Piltown Main St. and Junctions Pedestrian Crossings	65,000
62	2571217C	GF	LP1042	Mill Road Footpath Design and Planning	35,000

<b>PILTOWN MUNICIPAL DISTRICT - Climate Adaption &amp; Resilience Works Allocations</b>					
63	22505911	MY	LP3412	2024 CA - Ballyvalla Bridge Improvement	41,450
64	22505912	GF	LP3412	2024 CA - Abbey Road Drainage Improvement	30,000
65	22505913	MY	LP1042	2024 CA - Mullinavat Bridge	25,000
66	22505914	BD	LS7472	2024 CA - Murtaghstown Drainage Scheme	50,000





