

CEANTAR BARDASACH CHATHAIR CHILL CHAINNIGH
MUNICIPAL DISTRICT OF KILKENNY CITY

**MINUTES OF PROCEEDINGS OF DRAFT BUDGET PLAN 2020 MEETING HELD
ON 12th NOVEMBER, 2021 AT 1.30 P.M. VIA MS TEAMS.**

Deputy Mayor, Councillor Martin Brett, Presiding.

Present Via MS Teams:

Councillors: Joe Malone, Maria Dollard, David Fitzgerald, Martin Brett, Eugene McGuinness.

Apologies: Andrew McGuinness

Also Present: Via Teams:

Mr. Martin Prendiville, Head of Finance, Mr. Tim Butler, Director of Services, Mr. Ian Gardner Executive Engineer and Ms. Teresa Mahon, Staff Officer.

Mayor's Summons of Meeting:

Notice dated 3rd November, 2021 convening a Draft Budget Plan Meeting for this date was read.

1. Business prescribed by Statute, Standing Orders or Resolutions of the Municipal District Members for transaction at such meeting:

(a) Adoption of Draft Budget Plan.

Mr. Martin Prendiville, Head of Finance, outlined the statutory process under the Local Government Reform Act 2014, which prescribes the requirement to adopt a budget for the Municipal District. The draft budget of €94 million for 2022 is due to be considered by the Plenary Council on the 26th November but there is still uncertainty around the financial shortfall of 2021 and the future effects of the pandemic. There has been no indication from Central Government regarding financial support for 2022. Other factors which will affect the budget include reduce income from car parking and commercial rates and the possibility of a reduction on RAS recoupment. Inflation and matching funds on grant payments also need to be taken into consideration. Mr. Prendiville reminded Members the allocation for 2021 was €50,000 to each Municipal District and for 2022 the proposed allocation is also €50,000.

Discretionary Roads Budget €500,000 (Estimate)

This Discretionary Roads Budget is subject to works being identified that are consistent with Appendix 1 of the Department of Transport, Tourism and Sports' Memorandum on Grants for Regional and Local Roads – Revised 2nd April 2012. A detailed

